

ANNEX 4

SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2021/22 £
STRUCTURAL MAINTENANCE FOOTWAY PROGRAMME 2021/22	<u>785,000</u>
• Southdown Road	57,400
• Forestgate	47,000
• Jasmine Close (rear)	32,600
• Auster Road	23,000
• Burton Stone Lane	63,500
• St Nicholas Crescent	34,500
• Beckfield Lane	80,000
• Hamilton Drive	62,300
• Greengales Lane	16,200
• High Oaks	22,200
• Hyrst Grove	30,600
• Melbourne Street	43,000
• Lendal	82,500
• Coppergate	30,000
• Blake Street	53,700
• Marygate	106,500